

Shasta County Clerk / Registrar of Voters

November 3, 2020 General Election Cost Recap

Number of Registered Voters	Jurisdictions on Ballot	Contests	Candidate Statement Payment Received	Total Direct Election Costs	Adjusted Direct Election Costs (Less Grant Revenue)	Candidate Statement Payment Due	*Indirect Election Costs (Overhead)	Total Elections Cost (Direct + Indirect)	**Grant Revenue Discount	Adjusted Total Election Costs Due
22,869	County	Supervisor, District 4	600.00	47,490.11	20,738.21		25,904.01	73,394.12	26,751.90	46,642.22
111,191	State	Multiple: Senator, Assembly	6,000.00	230,900.93	100,830.94		125,947.46	356,848.39	130,069.99	226,778.41
111,191	Federal	President/VP, US Representative, District 1	3,000.00	230,900.93	100,830.94		125,947.46	356,848.39	130,069.99	226,778.41
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245,251	Shasta County Voting Opportunities	Shasta County Responsibility		509,291.97	222,400.10	-	277,798.93	787,090.91	286,891.87	500,199.03
43,854	Shasta County Board of Education	Trustee Area 1		91,067.89	39,767.97		49,673.98	140,741.87	51,299.92	89,441.95
14,420	Shasta-Tehama-Trinity Joint CCD	Governing Board Member, Trustee Area E	300.00	29,944.79	13,076.44		16,333.72	46,278.51	16,868.35	29,410.16
4,068	Fall River Joint Unified School District	Governing Board Member	150.00	8,447.67	3,688.97		4,607.88	13,055.55	4,758.70	8,296.85
24,316	Anderson Union High School District	Governing Board Member		50,494.98	22,050.39		27,543.04	78,038.02	28,444.58	49,593.44
6,378	Columbia School District	Governing Board Member		13,244.65	5,783.74		7,224.44	20,469.09	7,460.91	13,008.18
55,658	*City of Redding	City Council, City Treasurer		115,580.25	50,472.15	4,500.00		120,080.25	65,108.10	54,972.15
6,026	*City of Shasta Lake	City Council	450.00	12,513.68	5,464.54			12,513.68	7,049.15	5,464.54
346	Igo-Ono Community Services District	Director		718.51	313.76		391.92	1,110.43	404.75	705.68
4,068	Mayers Memorial Hospital District	Director	300.00	8,447.67	3,688.97		4,607.88	13,055.55	4,758.70	8,296.85
1,200	Mountain Gate Community Services District	Director	450.00	2,491.94	1,088.19		1,359.26	3,851.19	1,403.75	2,447.45
405,585	Total # of Voting Opportunities		11,250.00	842,244.01	367,795.22	4,500.00	389,541.05	449,194.15	187,556.92	261,637.23

Direct Election Cos	st Per Voting Opportunity
853,494.01	Total Direct Costs
842,244.01	Direct Costs w/o Paid Candidate Statements
2.08	Election Cost Per Voting Opportunity
1.13	Indirect Election Costs (Overhead)
3.21	Total Cost Per Voting Opportunity
1,236,285.05	Total Direct & Indirect Election Costs

	Adjusted Total Election Costs
	Adjusted Total Election Costs w/o Paid Candidate Statements
0.91	Election Cost Per Voting Opportunity
1.13	Indirect Election Costs (Overhead)
2.04	Total Cost Per Voting Opportunity
761,836.26	Adjusted Total Direct & Indirect Election Costs

^{*}Per GC 51350 City election costs are exempt from Indirect Election Costs.

** Shasta County Elections secured grants to help offset the costs of voting equipment & additional COVID-19 related expenses. This allowed us to have safer voting options without impacting overall direct costs.