



ALEX PADILLA | SECRETARY OF STATE | STATE OF CALIFORNIA
ELECTIONS DIVISION

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July 23, 2019

County Clerk/Registrar of Voters (CC/ROV) Memorandum #19056

TO: All County Clerks/Registrars of Voters

FROM: /s/ Susan Lapsley
Deputy Secretary of State and Counsel

RE: Additional State Funding for Voting System and Election Management System (EMS) Replacement

The 2019 Budget Act provided one-time funding of \$87 million for the replacement of voting systems and technology. This allocation is in addition to the fiscal year 2018-2019 funding which provided \$134 million for counties for the replacement of voting technology.

The 2019 Budget Act provided additional funding, modified the match requirement, and allocated funding for election management system (EMS) replacement.

Additional funding: The funding for each county for the additional voting system replacement was set through the budget process. The amount allocated for each county is fixed and was based on a variety of factors and assumptions, including such things as county size, number of precincts, and voting equipment needs. See Attachment A for the breakdown by county of these funds.

Match requirements: The 2019 Budget Act modifies the match requirement for both the fiscal year 2018-2019 funding and the new allocation. Based upon historical figures, the match requirement is modified as follows:

1. Counties with 50 or fewer precincts will require no match of funds.
2. Counties with 51 or more precincts will require a 3:1 or 75%:25% match of funds.

EMS replacement: The 2019 Budget Act provides funding for county Election Management System (EMS) replacement. Of the \$87 million, \$18 million is allocated for the replacement of county EMS. See Attachment A for the breakdown by county for these funds.

Rather than issue new contracts for the 2019 allocation we will be amending the current contracts. The amendment will: (1) add additional funding to replace and upgrade county voting systems; (2) change the matching formula; (3) authorize funds to be used for county election management system replacement; and (4) extend the contract ending date to June 30, 2022. The contract amendment will be sent out next month. We are aware that some may require Board of Supervisor's approval, but please have the contract amendment approved and the signed version returned to SOS as soon as possible.

Attachment A

County	Match of Funds Percentage*	2018-19 Allocation	2019-20 Allocation		
			Voting System Replacement	EMS Replacement	Total 2019-20
Counties with 50 or fewer precincts will require no match of funds.					
Alpine	100%	\$ 50,000.00	\$ 50,000.00	\$ 695.70	\$ 50,695.70
Amador	100%	\$ 173,000.00	\$ 86,500.00	\$ 20,195.10	\$ 106,695.10
Calaveras	100%	\$ 199,500.00	\$ 457,500.00	\$ 26,547.30	\$ 484,047.30
Colusa	100%	\$ 152,500.00	\$ 152,500.00	\$ 7,942.50	\$ 160,442.50
Del Norte	100%	\$ 190,500.00	\$ 190,500.00	\$ 12,393.90	\$ 202,893.90
Glenn	100%	\$ 253,000.00	\$ 253,000.00	\$ 11,542.50	\$ 264,542.50
Inyo	100%	\$ 73,500.00	\$ 277,500.00	\$ 9,153.90	\$ 286,653.90
Mariposa	100%	\$ 207,000.00	\$ 207,000.00	\$ 9,797.40	\$ 216,797.40
Modoc	100%	\$ 145,000.00	\$ 145,000.00	\$ 4,450.50	\$ 149,450.50
Mono	100%	\$ 116,000.00	\$ 116,000.00	\$ 6,036.30	\$ 122,036.30
Plumas	100%	\$ 206,500.00	\$ 206,500.00	\$ 11,138.40	\$ 217,638.40
Sierra	100%	\$ 43,000.00	\$ 207,000.00	\$ 1,967.40	\$ 208,967.40
Sutter	100%	\$ 313,000.00	\$ 156,500.00	\$ 42,108.30	\$ 198,608.30
Tehama	100%	\$ 438,000.00	\$ 438,000.00	\$ 29,996.10	\$ 467,996.10
Trinity	100%	\$ 169,000.00	\$ 169,000.00	\$ 6,768.90	\$ 175,768.90
Yuba	100%	\$ 378,000.00	\$ 378,000.00	\$ 30,546.90	\$ 408,546.90
Counties with 51 or more precincts will require a 3:1 or 75%:25% match of funds.					
Alameda	75%	\$ 5,621,500.00	\$ 2,810,750.00	\$ 795,547.80	\$ 3,606,297.80
Butte	75%	\$ 821,500.00	\$ 410,750.00	\$ 110,115.00	\$ 520,865.00
Contra Costa	75%	\$ 3,647,000.00	\$ 1,823,500.00	\$ 567,936.00	\$ 2,391,436.00
El Dorado	75%	\$ 757,000.00	\$ 378,500.00	\$ 109,710.90	\$ 488,210.90
Fresno	75%	\$ 2,886,500.00	\$ 1,443,250.00	\$ 414,907.20	\$ 1,858,157.20
Humboldt	75%	\$ 542,000.00	\$ 271,000.00	\$ 70,342.20	\$ 341,342.20
Imperial	75%	\$ 419,500.00	\$ 209,750.00	\$ 62,943.30	\$ 272,693.30
Kern	75%	\$ 2,291,000.00	\$ 1,145,500.00	\$ 341,503.20	\$ 1,487,003.20
Kings	75%	\$ 341,500.00	\$ 170,750.00	\$ 47,340.90	\$ 218,090.90
Lake	75%	\$ 246,000.00	\$ 123,000.00	\$ 29,594.70	\$ 152,594.70
Lassen	75%	\$ 107,500.00	\$ 53,750.00	\$ 13,014.00	\$ 66,764.00
Los Angeles	75%	\$ 43,128,000.00	\$ 21,564,000.00	\$ 4,857,201.00	\$ 26,421,201.00
Madera	75%	\$ 378,000.00	\$ 189,000.00	\$ 52,276.50	\$ 241,276.50
Marin	75%	\$ 1,038,000.00	\$ 519,000.00	\$ 145,683.00	\$ 664,683.00
Mendocino	75%	\$ 337,500.00	\$ 168,750.00	\$ 44,838.90	\$ 213,588.90
Merced	75%	\$ 657,000.00	\$ 328,500.00	\$ 88,542.90	\$ 417,042.90
Monterey	75%	\$ 1,160,500.00	\$ 580,250.00	\$ 170,646.30	\$ 750,896.30
Napa	75%	\$ 499,500.00	\$ 249,750.00	\$ 70,363.80	\$ 320,113.80
Nevada	75%	\$ 449,500.00	\$ 224,750.00	\$ 61,665.30	\$ 286,415.30
Orange	75%	\$ 9,823,000.00	\$ 4,911,500.00	\$ 1,432,388.70	\$ 6,343,888.70
Placer	75%	\$ 1,410,500.00	\$ 705,250.00	\$ 214,246.80	\$ 919,496.80
Riverside	75%	\$ 6,156,500.00	\$ 3,078,250.00	\$ 954,337.50	\$ 4,032,587.50
Sacramento	75%	\$ 4,714,500.00	\$ 2,357,250.00	\$ 702,600.30	\$ 3,059,850.30
San Benito	75%	\$ 348,500.00	\$ 348,500.00	\$ 27,919.80	\$ 376,419.80
San Bernardino	75%	\$ 5,903,000.00	\$ 2,951,500.00	\$ 867,254.40	\$ 3,818,754.40
San Diego	75%	\$ 10,685,000.00	\$ 5,342,500.00	\$ 1,572,644.70	\$ 6,915,144.70
San Francisco	75%	\$ 3,011,500.00	\$ 1,505,750.00	\$ 444,109.50	\$ 1,949,859.50
San Joaquin	75%	\$ 2,060,500.00	\$ 1,030,250.00	\$ 314,736.30	\$ 1,344,986.30
San Luis Obispo	75%	\$ 1,043,000.00	\$ 521,500.00	\$ 153,550.80	\$ 675,050.80
San Mateo	75%	\$ 2,474,000.00	\$ 1,237,000.00	\$ 364,462.20	\$ 1,601,462.20
Santa Barbara	75%	\$ 1,357,500.00	\$ 678,750.00	\$ 196,571.70	\$ 875,321.70

Attachment A

County	Match of Funds Percentage*	2018-19 Allocation	2019-20 Allocation		
			Voting System Replacement	EMS Replacement	Total 2019-20
Santa Clara	75%	\$ 5,572,000.00	\$ 2,786,000.00	\$ 806,368.50	\$ 3,592,368.50
Santa Cruz	75%	\$ 1,009,500.00	\$ 504,750.00	\$ 145,079.10	\$ 649,829.10
Shasta	75%	\$ 686,500.00	\$ 343,250.00	\$ 91,221.30	\$ 434,471.30
Siskiyou	75%	\$ 190,000.00	\$ 95,000.00	\$ 24,797.70	\$ 119,797.70
Solano	75%	\$ 1,409,500.00	\$ 704,750.00	\$ 212,425.20	\$ 917,175.20
Sonoma	75%	\$ 1,681,000.00	\$ 840,500.00	\$ 249,898.50	\$ 1,090,398.50
Stanislaus	75%	\$ 1,500,500.00	\$ 750,250.00	\$ 226,584.00	\$ 976,834.00
Tulare	75%	\$ 958,000.00	\$ 479,000.00	\$ 153,359.10	\$ 632,359.10
Tuolumne	75%	\$ 209,000.00	\$ 104,500.00	\$ 28,915.20	\$ 133,415.20
Ventura	75%	\$ 3,008,000.00	\$ 1,504,000.00	\$ 410,157.00	\$ 1,914,157.00
Yolo	75%	\$ 699,500.00	\$ 349,750.00	\$ 101,521.80	\$ 451,271.80
Total		\$ 134,347,500.00	\$ 69,284,750.00	\$ 17,980,604.10	\$ 87,265,354.10

*Percentage based on number of precincts for the 2018 General Election.